

ISFAHAN QUARTLEY STATISTICAL BOOKLET

FOURTH QUARTER

1393

(2014/2015)

NEW SERIES: NO.1

Key Economic Indicators

REAL SECTOR

Energy

Manufacturing

Mines

Construction

Agriculture

Tourism and Accommodation Facilities

Transportation

Price Trends

EXTERNAL SECTOR

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Government Budget in Province

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Banking system indicators

Credit and Monetary Aggregates

Isfahan Stock Exchange Activities

Insurances

*In the Name of God,
The Compassionate, The Merciful*

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and Finance of Isfahan**

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The optimal allocation of scarce resources as the core and basis of the definition of economics and also the ultimate goal of every economic system, would not be achievable without having accurate and reliable statistical data. Decision making and policy implementations in economy should be based on right and accurate economic, cultural, and social data. Thus, the availability and accessibility of economic data on different time periods such as annual, quarterly, monthly and even daily can improve analyzing the current situation and also future decision-making for all economic actors and policy makers in public and private sectors.

In the present report as an indicator of the seasonal economy of the province, we try to develop a new approach by simulation of the seasonal indicators prepared by the Central Bank of the Islamic Republic of Iran considering the factors of economic conditions in Isfahan province. By using this approach we provide possibility of seasonal and annual comparisons in the regional and also national structure. Thus, readers can collect all the important regional data together seasonally and also yearly using this report.

Undoubtedly, preparing this present report for the first time and in a new structure and without any previous experience, would not be free of problems and defects, but I would like to use this opportunity to thank all the managing directors, experts and Chief Executive Officeres of Isfahan organizations and agencies for the previous cooperation and also ask them continuing this cooperation. We really beleive that their views on the report , indicators and components can improve its quality and it is possible to increase the number of other performance variables they would like to add in the report.

Ali Sabouhi
GENERAL MANEGER OF ECONOMIC AFFAIRS AND FINANCE
ISFAHAN PROVINCE

Key Economic Indicators of the Country 1393

Population and Labor Force

Population	77.80	Million
Urban	56.4	Million
Rural	21.4	Million
Population growth	1.2	Percent
Population density	47.2	per sq km
Active population	23.9	Million
Unemployment rate	10.6	percent
Urban	11.6	percent
Rural	7.9	percent
Female	19.7	percent
male	8.8	percent
15-29 years old	21.8	percent
15-24 years old	25.2	percent

Government Fiscal Position

Revenues	977963.1	bilions Rial
expenses	1438316	bilions Rial
Disposal of Non-financial Assets	631537.8	bilions Rial
Acquisition of Non-financial Assets	299500.1	bilions Rial
Net Lending / Borrowing	128315.2	bilions Rial

Monetary Sector (growth rate, percent) (Esfand 1393 compared with Esfand1392)

Liquidity (M2)	22.3	Percent
Money (M1)	1	Percent
Quasi-money	27.2	Percent
Non-public Sector Deposits	23.3	Percent

real sector

GDP Growth (1383=100)		
oil	3	Percent
Non- oil	2.8	Percent
Performance of 1393 (current prices; billion Rls.)		
GDP (at basic prices)	10807477	Billion rials
Gross Fixed Capital Formation	2886932	Billion rials
Private Consumption Expenditures	5586451	Billion rials
Public Consumption Expenditures	1181023	Billion rials

Stock Exchange

Number of Shares and Rights Traded	114774	Million shares
Value of Shares and Rights Traded	46238	Million Rial
Tehran Stock Exchange Price Index (TEPIX) (year-end)	69538	

External Sector (million US\$)

Current account balance	15861	million dollar
Trade balance (Product account)	21392	million dollar
Exports (FOB)	86471	million dollar
Imports (FOB)	65079	million dollar
Total External Debt (year-end)	5107	million dollar
Exchange Rate (US\$/IRR) Interbank Market (average)	26509	Rial

Changes in Consumer Price Index (CPI) of Goods and Services (1390=100)

Average of 1393 compared with average of 1392 (inflation rate)	15.6	Percent
Esfand 1393 compared with previous month	1.3	Percent
Esfand 1393 compared with same month previous year	16.2	Percent

Isfahan Key economic indicators in the fourth quarter of 1393

Population and Labor Force

Population	4309638	person
Urban	4246323	person
Rural	708775	person
Active population (Fourth quarter 1393)	39.7	person
Unemployment rate(Fourth quarter 1	11.3	Percent
Births (Fourth quarter 1393)	21041	person
Death(Fourth quarter 1393)	6097	person
Marriage(Fourth quarter 1393)	10392	person
Divorce (Fourth quarter 1393)	2968	person

Changes in consumer price index(CPI) of goods and services (1390=100)

Average of 1393 compared with average of 1392 (inflation rate)	16.1	Percent
Esfand 1393 compared with previous	1.7	Percent
Esfand 1393 compared with same month	18.7	Percent

External Sector (Fourth quarter 1393

Trade balance	191	million dollar
Exports	269	million dollar
Imports	78	million dollar
Exports	353440	Ton
Imports	19858	Ton

the banking data

Total remaining deposits	454004	Million Rial
Total remaining facilities	394841	Million Rial
Total remaining receivables Non-Current	35372	Million Rial
ratio of	8.96	Percent
ratio	86.97	Percent

Government Fiscal Position in the province

Public income	12287.307	Billion rials
Taxes	11832.769	Billion rials
Payment of expenses	1010.977	Billion rials
Acquisition of capital assets	320.539	Billion rials

Insurance

Insurance Amount issued	2095032	Billion rials
The amount of compensation	2094537	Billion rials

Stock Exchange

Number of Shares and Rights Traded	1372	Million shares
Value of Shares and Rights Traded	3394	Million Rial

Energy (Electricity Production)

(Figures in parentheses indicate percentage change over the previous year)

Year	Total production MWH	Total Sales MWH	The share of electricity production type in power plants in Isfahan (Percent) (1)					Transmission Lines Length Km	Transmission Substations Capacity (MVA)	Superdistribution Lines Length Km	Superdistribution Substations Capacity (MVA)
			Steam	Combined Cycle	Gas	Hydroelectric	Diesel				
1389	22993870	6597000	75.1	0	24.13	0.73	0	2269.5	8155	4764.7	6301
1390	22188700	6548000	75.3	0.96	23.25	0.49	0	2269.5	8315	4764.7	6346
	(-3.5)	(-0.7)	(0.3)		(-3.6)	(-32.9)		(0)	(2)	(0)	(0.7)
1391	21888363	6919000	73.3	3.87	22.47	0.33	0	2341.5	8635	4794.1	6521
	(-1.4)	(5.7)	(-2.7)	(303.1)	(-3.4)	(-32.7)		(3.2)	(3.8)	(0.6)	(2.8)
1392	22601124	7339000	72	6.55	21.03	0.41	0	2653.5	9590	4840.1	6869
	(3.3)	(6.1)	(-1.8)	(69.3)	(-6.4)	(24.2)		(13.3)	(11.1)	(1)	(5.3)
1392											
Q1	5714520	1915301	72.14	5.82	21	1.04	0	2916	8635	4810.92	6521
Q2	6736630	1913540	64.3	7.3	28	0.5	0	2799.2	8635	4834.9	6601
Q3	4922477	1716791	76.4	5.3	18.2	0	0	2799.2	9035	4837.9	6681
Q4	5227495	1793368	77.63	7.59	14.8	0	0	2799.15	9435	4831.1	6869
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)										
Q1	5777399	1964000	63.89	11.52	24.1	1	0	2654	9750	4831.1	6869
	(1.1)	(2.5)	(-11.4)	(97.9)	(14.8)	(-3.8)	0	(-9)	(12.9)	(0.4)	(5.3)
Q2	6399740	1841000	57.44	12	29.8	0.66	0	2654	9670	4839.3	6924
	(-5)	(-3.8)	(-10.7)	(64.4)	(6.4)	(32)	0	(-5.2)	(7)	(0)	(3.6)
Q3	4005869	1955300	71	11.7	16.4	0.81	0	2654	9670	4842	6954
	(-18.6)	(13.9)	(-7.1)	(120.8)	(-9.9)	0.8	0	(-5.2)	(7)	(0.1)	(4.1)
Q4	4222032.6	1944000	64.5	17.9	16.9	0.5	0	2741.3	9670	4991	6966
	(-19.2)	(8.4)	(-16.9)	(135.8)	(14.2)	0.8	0	(-2.1)	(2.5)	(3.3)	(1.4)

Source: Isfahan Regional Electric Company

(1) Production of Montazeri, Hesa, Zayandehrud, South, Kashan and Zavareh PowerPlants are Considered.
Production of ZOB AHAN & FOULAD MOBARAKE power plant not included.

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Isfahan Economic indicators
Fourth Quarter 1393
General office of Economic Affairs and

Energy (Electricity consumption)

(Figures in parentheses indicate percentage change over the previous year)

Year	subscribers	Consumption MWH	share of consumption (Percent)						Subscribers Type shares (Percent)					
			Home	Public	Agriculture	Industrial	Commercial	Other	Home	Public	Agriculture	Industrial	Commercial	Other
1389	1045388	7636110	23	7	20	43	5	2	81	3	2	1	12	1
1390	1109452	7964744	21	5	27	41	5	2	81	3	2	1	12	1
	(6.1)	(4.3)	(-8.7)	(-28.6)	(35)	(-4.7)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
1391	1172878	7997384	21	5	26	41	5	2	81	3	2	1	12	1
	(5.7)	(0.4)	(0)	(0)	(-3.7)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
1392	1238563	8239186	22	7	23	41	4	2	81	3	2	1	12	1
	(5.6)	(3)	(4.8)	(40)	(-11.5)	(0)	(-20)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
1392														
Q1	1189112	2303000	22	7	23	41	4	2	81	3	2	1	12	1
Q2	1209222	2567000	22	7	23	41	4	2	81	3	2	1	12	1
Q3	1226467	1840000	22	7	23	41	4	2	81	3	2	1	12	1
Q4	1238563	1529000	22	7	23	41	4	2	81	3	2	1	12	1
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)													
Q1	1248553	2274000	22	7	24	40	4	2	81	3	2	1	12	1
	(5)	(-1.3)	(0)	(0)	(4.3)	(-2.4)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Q2	1264023	2437000	22	7	24	40	4	2	81	3	2	1	12	1
	(4.5)	(-5.1)	(0)	(0)	(4.3)	(-2.4)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Q3	1277381	2402000	22	7	24	40	4	2	81	3	2	1	12	1
	(4.2)	(30.5)	(0)	(0)	(4.3)	(-2.4)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Q4	1288694	1667000	22	7	24	40	4	2	81	3	2	1	12	1
	(4)	(9)	(0)	(0)	(4.3)	(-2.4)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)

Source: Isfahan Province Electricity Distribution Company

Natural Gas

(Figures in parentheses indicate percentage change over the previous year)

Year	Consumption (Thousand cubic meters)				Gas Extensions		subscribers		
	Home	Commercial	Industrial	Total	Home	Industrial	Domestic	Commercial	Industrial
1389	3848736	782888	11658471	16290095	32144	106	70352	4355	557
1390	3924039	843027	10761152	15528218	41035	158	86549	6080	703
	(2)	(7.7)	(-7.7)	(-4.7)	(27.7)	(49.1)	(23)	(39.6)	(26.2)
1391	3775833	875051	10451073	15101957	28136	274	81222	5619	592
	(-3.8)	(3.8)	(-2.9)	(-2.7)	(-31.4)	(73.4)	(-6.2)	(-7.6)	(-15.8)
1392	4032235	892522	10335414	15260171	27573	277	78980	5368	563
	(6.8)	(2)	(-1.1)	(1)	(-2)	(1.1)	(-2.8)	(-4.5)	(-4.9)
1392									
Q1	620000	202000	2687000	3509000	6721	22	14233	812	99
Q2	264000	181000	3010000	3455000	9908	123	27212	1334	156
Q3	1184000	244000	2477000	3905000	4401	45	16999	1128	121
Q4	1965000	306000	2161000	4432000	6543	87	20476	2093	187
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)								
Q1	556000	192000	3724000	4472000	4942	33	15323	1161	157
	(-10.3)	(6.1)	(23.7)	(29.4)	(-50.1)	(-73.2)	(-43.7)	(-13)	(0.6)
Q2	*	*	*	*	5329	65	13794	588	97
					(-46.2)	(-47.2)	(-49.3)	(-55.9)	(-37.8)
Q3	*	*	*	*	6103	26	21033	2111	165
					(38.7)	(-42.2)	(23.7)	(87.1)	(36.4)
Q4	*	*	*	*	6661	62	17013	1730	207
					(1.8)	(-28.7)	(-16.9)	(-17.3)	(10.7)

National Iranian Gas Company - Isfahan Province

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Isfahan Economic indicators
Fourth Quarter 1393
General office of Economic Affairs and

Energy (Petroleum products)

	Sale of petroleum products					Total Sale (exclude LNG) Million liters	Fuel consumption of light vehicles		Fuel supply Stations by Ownerships Type	
	LNG	Gasoline	Gasoline (Super type)	Gas Oil	Others		CNG	Gasoline	Public Sector	Private
	Ton	Million liters	Million liters	Million liters	Million liters		Million cubic meters	(Million liters)		
1389	133588	1596	44	3113	2480	7233	360	1581	7	198
1390	126239	1573	41	3348	3018	7980	416	1566	7	203
	(-5.5)	(-1.4)	(-6.8)	(7.5)	(21.7)	(10.3)	(15.6)	(-0.9)	(0)	(2.5)
1391	124524	1651	47	3203	3543	8444	481	1645	7	211
	(-1.4)	(5)	(14.6)	(-4.3)	(17.4)	(5.8)	(15.6)	(5)	(0)	(3.9)
1392	116291	1745	69	3272	3641	8727	460	1740	7	215
	(-6.6)	(5.7)	(46.8)	(2.2)	(2.8)	(3.4)	(-4.4)	(5.8)	(0)	(1.9)
1392										
Q1	27916	440	13	776	823	2052	120	438	7	212
Q2	26943	458	16	778	921	2173	112	457	7	213
Q3	30137	417	18	732	986	2153	118	416	7	215
Q4	31296	430	21	986	902	2339	111	429	7	215
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)									
Q1	25984	448	23	774	107	1352	119	447	7	215
	(-6.9)	(1.8)	(76.9)	(-0.3)	(-87)	(-34.1)	(-0.8)	(2.1)	(0)	(1.4)
Q2	27423	453	22	835	42	1352	124	452	7	216
	(1.8)	(-1.1)	(37.5)	(7.3)	(-95.4)	(-37.8)	(10.7)	(-1.1)	(0)	(1.4)
Q3	31436	438	11	882	126	1457	120	436	7	218
	(4.3)	(1.9)	(-47.6)	(-10.5)	(-86)	(-37.7)	(8.1)	(1.6)	(0)	(1.4)
Q4	32572	438	19	805	85	1347	121	436	7	220
	(4.1)	(1.9)	(-9.5)	(-18.4)	(-90.6)	(-42.4)	(9)	(1.6)	(0)	(2.3)

National Iranian Oil Refining & Distribution Company in Isfahan

Manufacturing

(Figures in parentheses indicate percentage change over the previous year)

Year	Licences Issued for Establishing Manufacturing Establishments			Exploitation Licences (issued for starting new establishments)			Exploitation Licences (issued for expansion of existing establishments)		
	Number	Investment (Million Rials)	Number of Employment	Number	Investment (Million Rials)	Number of Employment	Number	Investment (Million Rials)	Number of Employment
1389	908	43647279	28575	586	10640394	10057	195	6905968	5377
1390	716	27155072	24322	484	22341057	11008	155	5327695	4338
	(-21.1)	(-37.8)	(-14.9)	(-17.4)	(110)	(9.5)	(-20.5)	(-22.9)	(-19.3)
1391	991	31961326	23653	338	11736426	8327	71	6707615	2797
	(38.4)	(17.7)	(-2.8)	(-30.2)	(-47.5)	(-24.4)	(-54.2)	(25.9)	(-35.5)
1392	979	35460661	26285	273	15920911	13673	113	6964301	3222
	(-1.2)	(10.9)	(11.1)	(-19.2)	(35.7)	(64.2)	(59.2)	(3.8)	(15.2)
1392									
Q1	163	6343508	4562	33	2404780	967	24	1702821	790
Q2	351	16566671	9923	39	1290656	821	29	1051483	630
Q3	221	5122014	5250	86	5970168	5757	27	1588668	747
Q4	244	7428468	6550	115	6255307	6128	33	2621329	1055
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)								
Q1	152	3828046	3578	73	1944010	1134	24	559145	648
	(-6.7)	(-39.7)	(-21.6)	(121.2)	(-19.2)	(17.3)	(0)	(-67.2)	(-18)
Q2	219	9209181	7511	58	1382351	1337	32	2803499	762
	(-37.6)	(-44.4)	(-24.3)	(48.7)	(7.1)	(62.9)	(10.3)	(166.6)	(21)
Q3	192	8405184	4745	72	3286121	1093	22	1058568	725
	(-13.1)	(64.1)	(-9.6)	(-16.3)	(-45)	(-81)	(-18.5)	(-33.4)	(-2.9)
Q4	549	14272534	10346	100	2387432	1629	35	850490	678
	(125)	(92.1)	(58)	(-13)	(-61.8)	(-73.4)	(6.1)	(-67.6)	(-35.7)

General Office of Ministry of Industries, Mine and Business in Isfahan

Mining

(Figures in parentheses indicate percentage change over the previous year)

Year	Number of active mines	Extraction Amount	Number of licenses issued for exploitation	Amount of investment	Average Number of Employed Person according to licenses issued	Mines Resreve respect to Exploitation Licences issued
		Ton	number	Million Rials	Person	
1389	459	2256800	75	336179	765	68759000
1390	528	6187514	69	295444	633	56302000
	(15)	(174.2)	(-8)	(-12.1)	(-17.3)	(-18.1)
1391	588	32814262	60	327094	569	54907000
	(11.4)	(430.3)	(-13)	(10.7)	(-10.1)	(-2.5)
1392	637	22939456	49	230060	409	36882000
	(8.3)	(-30.1)	(-18.3)	(-29.7)	(-28.1)	(-32.8)
1392						
Q1	599	5584785	11	54456	105	5534000
Q2	615	7131913	16	52824	114	14595000
Q3	623	4810052	8	51456	70	4175000
Q4	637	5412706	14	71324	120	12578000
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)					
Q1	649	9548286	12	42594	83	8324000
	(8.3)	(71)	(9.1)	(-21.8)	(-21)	(50.4)
Q2	666	12850386	17	78232	144	14925000
	(8.3)	(80.2)	(6.3)	(48.1)	(26.3)	(2.3)
Q3	684	12200580	18	115177	114	17498000
	(9.8)	(153.6)	(125)	(123.8)	(62.9)	(319.1)
Q4	708	11813136	24	86751	139	22851000
	(11.1)	(118.2)	(71.4)	(21.6)	(15.8)	(81.7)

General Office of Ministry of Industries, Mine and Business in Isfahan

Construction

(Figures in parentheses indicate percentage change over the previous year)

Year	Number of Construction Permits issued in Urban areas			Estimated Floor Area (square meters)			Number of Residential Units specified in Construction Permits		
	Isfahan	Tehran	All other Urban Arae	Isfahan	Tehran	All other Urban Arae	Isfahan	Tehran	All other Urban Arae
1389	25891	*	*	9800070	*	*	68950	*	*
1390	21782	*	*	9086377	*	*	60457	*	*
	(-15.9)			(-7.3)			(-12.3)		
1391	22435	34983	223828	10455755	*	*	60529	239804	761121
	(3)			(15.1)			(0.1)		
1392	29803	36215	222850	13362141	50283119	141074712	78417	300357	809843
	(32.8)	(3.5)	(-0.4)	(27.8)			(29.6)	(25.3)	(6.4)
1392									
Q1	5958	10538	55583	2814777	11667940	34185203	16582	72881	202648
Q2	7433	10886	62868	3318803	16108056	41254955	19600	113488	259585
Q3	5378	6699	41598	2280208	10585406	28890436	13654	55697	151713
Q4	11034	8092	62801	4948353	11921717	36744118	28581	58291	195897
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)								
Q1	3433	4783	34237	1777251	5364690	20544922	8703	30201	108209
	(-42.4)	(-54.6)	(-38.4)	(-36.9)	(-54)	(-39.9)	(-47.5)	(-58.6)	(-46.6)
Q2	3076	3893	29949	1401331	5185499	17117158	8041	26497	94737
	(-58.6)	(-64.2)	(-52.4)	(-57.8)	(-67.8)	(-58.5)	(-59)	(-76.7)	(-63.5)
Q3	2606	2968	22753	1329463	3479445	1298720	7624	18841	73952
	(-51.5)	(-55.7)	(-45.3)	(-41.7)	(-67.1)	(-95.5)	(-44.2)	(-66.2)	(-51.3)
Q4	6802	4649	48085	2975664	5267370	22873640	15351	25855	123266
	(-38.4)	(-42.5)	(-23.4)	(-39.9)	(-55.8)	(-37.7)	(-46.3)	(-55.6)	(-37.1)

Statistical Centre of Iran

Agriculture					
Year	Red Meat	Milk	Poultry	Eggs	Aquatics
	Ton	Ton	Ton	Ton	Ton
1389	48000	730000	131000	73000	3564
1390	52000	800000	137300	77000	3940
	(8.3)	(9.6)	(4.8)	(5.5)	(10.5)
1391	55800	878000	145000	80000	5120
	(7.3)	(9.8)	(5.6)	(3.9)	(29.9)
1392	60970	983000	153700	83200	5764
	(9.3)	(12)	(6)	(4)	(12.6)
1392	63000	1008000	155925	88000	4931
	(3.3)	(2.5)	(1.4)	(5.8)	(-14.5)
1392					
Q1	19300	239000	40000	21000	560
Q2	19500	245800	30600	21000	980
Q3	12100	250000	32000	23000	1800
Q4	12000	273200	53400	23000	1550
	(Figures in parentheses indicate percentage change over respective period of the previous year)				
Q1	20500	257900	40300	22000	520
	(6.2)	(7.9)	(0.8)	(4.8)	(-7.1)
Q2	20810	268740	38300	21000	880
	(6.7)	(9.3)	(25.2)	(0)	(-10.2)
Q3	12800	269820	35510	23000	1680
	(5.8)	(7.9)	(11)	(0)	(-6.7)
Q4	12570	291580	36570	26000	1930
	(4.8)	(6.7)	(-31.5)	(13)	(24.5)

Organisation of Agriculture – Jihad - isfahan province

Accommodation Facilities

Year	Number of Hotels	Number of Bedrooms in Hotels	Number of beds in Hotels	Capacity in Month		Occupancy rates		Total Number of Occupied Rooms	Average number of days spent at hotels		
				Bedrooms	Beds	Bedrooms	Beds		Iranian	Foreign	total
1389	71	2509	5873	69270	161700	54	35	37325	2	2.4	2.4
1390	79	2728	6476	81840		42.3	35.2	34618	1.68	2.34	2
1391	79	2729	6484	78930	186660	37	26.5	28990	1.6	2	1.67
1392	79	2874	6864	80130	189570	44.4	32.7	35580	1.64	2.32	1.64
		(5.3)	(5.9)	(1.5)	(1.6)	(20)	(23.4)	(22.7)	(2.5)	(16)	(-1.8)
1392											
Q1	86	2671	6319	80130	189570	59	50	47565	1.7	2.1	1.7
Q2	86	2726	6097	58352	182900	36	32	28445	1.7	2.4	1.7
Q3	86	2650	5585	80716	190570	47	39	3430	1.6	2.35	1.7
Q4	86	2473	5526	74190	175790	40	27	19179	1.5	2.2	1.6
1393											
				(Figures in parentheses indicate percentage change over respective period of the previous year)							
Q1	86	2835	6759	85050	202770	70	47	21187	1.4	2.1	1.7
		(6.1)	(7)	(6.1)	(7)	(18.6)	(-6)	(-55.5)	(-17.6)	(0)	(0)
Q2	86	2835	6759	90957	216680	45	37	46646	1.6	1.7	1.4
		(4)	(10.9)	(55.9)	(18.5)	(25)	(15.6)	(64)	(-5.9)	(-29.2)	(-17.6)
Q3	86	2825	6890	84740	206600	31	40	36407	1.5	2.4	1.9
		(6.6)	(23.4)	(5)	(8.4)	(-34)	(2.6)	(961.4)	(-6.3)	(2.1)	(11.8)
Q4	86	2750	6648	82500	199440	41	29	34202	1.5	2.3	1.9
		(11.2)	(20.3)	(11.2)	(13.5)	(2.5)	(7.4)	(78.3)	(0)	(4.5)	(18.8)

Isfahan Cultural Heritage, Handcrafts and Tourism Organization

Tourism											Person
Year	Attendance at Museums and Historical Monuments			Chehel Sotoun Palace		Ali Ghapou Palace		Mosques		Others	
	iranian	Foreign	Total	iranian	Foreign	iranian	Foreign	iranian	Foreign	iranian	Foreign
1389	1888029	177867	2065896	667041	24934	389283	19507	438181	80592	393524	52834
1390	2845282	134721	2980003	842268	21820	259925	17100	302516	53553	1440573	42248
	(50.7)	(-24.3)	(44.2)	(26.3)	(-12.5)	(-33.2)	(-12.3)	(-31)	(-86.4)	(266.1)	(-20)
1391	3218885	106958	3325843	1038196	13640	288187	12632	339582	39872	1552920	40814
	(13.1)	(-20.6)	(11.6)	(23.3)	(-37.5)	(10.9)	(-26.1)	(12.3)	(-25.5)	(7.8)	(-3.4)
1392	1913285	179131	2092416	342049	24706	190544	21882	258348	68843	1122344	63700
	(-40.6)	(67.5)	(-37.1)	(-67.1)	(81.1)	(-33.9)	(73.2)	(-23.9)	(72.7)	(-27.7)	(56.1)
1392											
Q1	1202524	69617	1272141	216353	5990	106214	5513	141699	16965	738258	41149
Q2	391324	21779	413103	71584	3514	45310	2799	63514	10175	210916	5291
Q3	197136	52724	249860	34033	9111	23690	8191	26891	22840	112522	12582
Q4	122301	35011	157312	20079	6091	15330	5379	26244	18863	60648	4678
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)										
Q1	1176404	133345	1309749	192771	22293	108355	17804	130747	69518	744531	23730
	(-2.2)	(91.5)	(3)	(-10.9)	(272.2)	(2)	(222.9)	(-7.7)	(309.8)	(0.8)	(-42.3)
Q2	357332	45135	402467	68779	7695	40811	6017	49407	23271	198335	8152
	(-8.7)	(107.2)	(-2.6)	(-3.9)	(119)	(-9.9)	(115)	(-22.2)	(128.7)	(-6)	(54.1)
Q3	132107	123472	255579	29231	17989	21730	14615	29172	61041	51974	29827
	(-33)	(134.2)	(2.3)	(-14.1)	(97.4)	(-8.3)	(78.4)	(8.5)	(167.3)	(-53.8)	(137.1)
Q4	119360	39048	158408	26080	6473	18937	5204	25311	17281	49032	10090
	(-2.4)	(11.5)	(0.7)	(29.9)	(6.3)	(23.5)	(-3.3)	(-3.6)	(-8.4)	(-19.2)	(115.7)

Isfahan Cultural Heritage, Handcrafts and Tourism Organization

Transportation (Aerial) (Figures in parentheses indicate percentage change over the previous year)

	Weight of Freight Transported Trough Isfahan Airport (received - dispatched) (Ton)	Number of Passengers Arriving at and Departing from Isfahan Airport (1000 person)	Number of Flights (Sorties)		
			Domestic	International	Total
1389	17812	1902552			17722
1390	18853 (5.8)	1957210 (2.9)			17801 (0.4)
1391	18694 (-0.8)	1963808 (0.3)			17701 (-0.6)
1392	20589 (10.1)	2103633 (7.1)			17335 (-2.1)
1392					
Q1	6103	526	3611	692	4303
					0
Q2	4531	506	3877	468	4345
					0
Q3	4976	522	3632	661	4293
					0
Q4	5829	548	3539	856	4395
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)				
Q1	6336 (3.8)	597 (13.5)	3696 (2.4)	933 (34.8)	4629 (7.6)
Q2	5091 (12.4)	533 (5.3)	4147 (7)	543 (16)	4690 (7.9)
Q3	5302 (6.6)	530 (1.5)	3902 (7.4)	686 (3.8)	4588 (6.9)
Q4	5861 (0.5)	561 (2.4)	3677 (3.9)	879 (2.7)	4556 (3.7)

General Directorate of Isfahan Airports

Transportation (Railways) (Figures in parentheses indicate percentage change over the previous year)

	Net Freight Million Tones - kilometer	Number of Passenger Transported (1000 Persons)	Length of Railways km
1389	3419	1866	1007
1390	3776	1866	957
	(10.4)	(0)	(-5)
1391	3766	1697	957
	(-0.3)	(-9.1)	(0)
1392	3321	1283	935
	(-11.8)	(-24.4)	(-2.3)
1392			
Q1	853	363	935.46
Q2	833	348	935.46
Q3	861	316	935.46
Q4	772	254	935.46
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)		
Q1	902	353	935.46
	(5.7)	(-2.8)	(0)
Q2	995	363	935.46
	(19.4)	(4.3)	(0)
Q3	1079	295	935.46
	(25.3)	(-6.6)	(0)
Q4	1086	261	935.46
	(40.7)	(2.8)	(0)

The railways of islamic republic of iran- isfahan province

Transportation (Roads)		
	Weight of Freight Carried	Passengers Transported
	(1000 Tons)	(1000 Persons)
1389	44036	18494
1390	43620	16444
	(-0.9)	(-11.1)
1391	43900	17007
	(0.6)	(3.4)
1392	43218	15854
	(-1.6)	(-6.8)
1392		
Q1	10220	4488
Q2	12871	3907
Q3	11109	4281
Q4	10583	3313
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)	
Q1	10813	4227
	(5.8)	(-5.8)
Q2	10907	4119
	(-15.3)	(5.4)
Q3	10420	4754
	(-6.2)	(11)
Q4	10862	4341
	(2.6)	(31)

Road Maintenance and Transport Organization- isfahan province

Price Trend (1390=100)

	Consumer price index												
	General index	Food & beverages	Tobacco	Clothing & footwear	Housing, water, electricity, gas, & other fuels	Furnishings, household equipment & routine household maintenance	Medical care	Transportation	Communication	Recreation & culture	Education	Restaurants & hotels	Miscellaneous goods & services
1389	263.2	301.6	205	222.1	277.3	220.5	291.2	211.3	97.2	187.7	256.7	277.1	257.5
1390	112.6	117.8	145.9	115.1	105.4	116.2	105.4	116.2	105.4	111.1	104	123	112.2
1391	159.1	182	280.3	187.2	121.3	208.2	139.6	169	117.6	191.1	123	168.4	189.8
1392	188.6	209.7	270.2	243.8	143.8	249.8	188.1	191.8	116	223	144.7	204.2	237.8
1392													
Q1	172.6	205.1	295.8	210.6	127.6	226.9	159.3	173.3	117.1	188	123.3	186.9	210.2
Q2	179.3	205.9	303.4	223.8	135.8	241.3	175.9	179	116.8	194.4	127.3	191.6	220.3
Q3	182	199.6	290.3	235.8	140.9	244.6	182.9	184.9	116.4	201	144.7	200.8	229.3
Q4	188.6	209.7	270.2	243.8	143.8	249.8	188.1	191.8	116	223	142.7	204.2	237.8
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)												
Q1	195.9 (13.5)	206.1 (0.5)	273.8 (-7.4)	256.3 (21.7)	150.4 (17.9)	257.5 (13.5)	204.9 (28.6)	219.4 (26.6)	133.7 (14.2)	228.6 (21.6)	144.7 (17.4)	204 (9.1)	251.1 (19.5)
Q2	205.5 (14.6)	216.3 (5.1)	272.2 (-10.3)	263.4 (17.7)	160.9 (18.5)	260.7 (8)	234.6 (33.4)	223.1 (24.6)	132.1 (13.1)	234.3 (20.5)	145.3 (14.1)	223.2 (16.5)	256.2 (16.3)
Q3	216.1 (18.7)	232.1 (16.3)	265.9 (-8.4)	272.8 (15.7)	168.1 (19.3)	264.9 (8.3)	257.3 (40.7)	225.7 (22.1)	131.5 (13)	254.3 (26.5)	162.3 (12.2)	232.6 (15.8)	260.5 (13.6)
Q4	222.2 (17.8)	241.7 (15.3)	264.5 (-2.1)	283.6 (16.3)	171.8 (19.5)	270.7 (8.4)	252.4 (34.2)	330.3 (72.2)	131.3 (13.2)	277.4 (24.4)	163.3 (14.4)	243.2 (19.1)	269.2 (13.2)

Central Bank of Iran

Foreign Trade Balance							
(Figures in parentheses indicate percentage change over the previous year)							
	Exports			Imports			Trade balance (Million dollars)
	Weight (Ton)	Value (Million dollars)	Average value per ton (US\$)	Weight (Ton)	Value (Million dollars)	Average value per ton(US\$)	
1389	929909	864	929.1	400463	493	1231.1	371
1390	902304	1522	1686.8	166430	1056	6345.0	466
	(-3)	(76.2)	(81.5)	(-58.4)	(114.2)	(415.4)	(25.6)
1391	1394977	1651	1183.5	89261	269	3013.6	1382
	(54.6)	(8.5)	(-29.8)	(-46.4)	(-74.5)	(-52.5)	(196.6)
1392	1755163	1123	639.8	75901	275	3623.1	848
	(25.8)	(-32)	(-45.9)	(-15)	(2.2)	(20.2)	(-38.6)
1392							
Q1	531088	300	564.9	17311	56	3234.9	244
Q2	475518	248	521.5	16212	70	4317.8	178
Q3	379483	246	648.3	20083	63	3137.0	183
Q4	369073	329	891.4	22295	86	3857.4	243
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)						
Q1	367583	293	797.1	11347	55.2	4864.7	237.8
	(-30.8)	(-2.3)	(41.1)	(-34.5)	(-1.4)	(50.4)	(-2.5)
Q2	332207	265.1	798.0	15517	68	4382.3	197.1
	(-30.1)	(6.9)	(53)	(-4.3)	(-2.9)	(1.5)	(10.7)
Q3	303833	255	810	14161	47	3319.0	208
	(-19.9)	(3.7)	(25)	(-29.5)	(-25.4)	(5.8)	(13.7)
Q4	353440	269	761.1	19858	78	3927.9	191
	(-4.2)	(-18.2)	(-14.6)	(-10.9)	(-9.3)	(1.8)	(-21.4)

Isfahan Customs

Tax Revenue **(Million Rials)**

	Tax revenue								
	Direct Taxes				Indirect Taxes				Total
	Total	Corporate tax	Income tax	Wealth tax	Total	2% tax (goods and services)	Value added tax	Other(1)	
1389	9164310	5918476	2709837	535997	2357298	111950	2050219	195129	11521708
1390	10371287	6290619	3469103	611565	3480767	9065	3241397	230305	13851056
	(13.2)	(6.3)	(28)	(14.1)	(47.7)	(-91.9)	(58.1)	(18)	(20.2)
1391	13889809	9274946	4082350	532513	5205377	118385	4827226	259766	19236406
	(33.9)	(47.4)	(17.7)	(-12.9)	(49.5)	(1206)	(48.9)	(12.8)	(38.9)
1392	17291863	11447608	4932755	911500	11573434	5222	11160470	407742	28865297
	(24.5)	(23.4)	(20.8)	(71.2)	(122.3)	(-95.6)	(131.2)	(57)	(50.1)
1392									
Q1	3159677	2161250	852266	146161	1451496	1600	1400655	49241	4611173
Q2	5158671	3522050	1455553	181068	2342002	893	2227150	113959	7500674
Q3	4288677	2719812	1348415	220450	2551490	1361	2463909	86220	6840167
Q4	4684838	3044496	1276521	363821	5228445	1368	5068755	158322	9913282
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)								
Q1	4538100	2769257	1593701	175142	1509478	473	1411461	97544	6047578
	(43.6)	(28.1)	(87)	(19.8)	(4)	(-70.4)	(0.8)	(98.1)	(31.2)
Q2	7538577	5696057	1624372	243084	4068545	7703	3901978	158864	11607122
	(46.1)	(61.7)	(11.6)	(34.3)	(73.7)	(762.6)	(75.2)	(39.4)	(54.7)
Q3	5384701	3738307	1404771	241622	4938511	4255	4770735	163521	10323212
	(25.6)	(37.4)	(4.2)	(9.6)	(93.6)	(212.6)	(93.6)	(89.7)	(50.9)
Q4	5468853	3600749	1448825	318514	6363916	5234	6105893	252789	11832769
	(16.7)	(18.3)	(13.5)	(-12.5)	(21.7)	(282.6)	(20.5)	(59.7)	(19.4)

Deputy for Financial Supervision and Treasury Affairs of General Office of economic and finance in isfahan province

The effects of transport vehicles, numbered car and cigarette sales tax (1)

Public Budget in Province			Bilion Rial
	General Revenues	Expenses(current expenditures)	Acquisition of capital assets
1389	12680267	2021036	2050806
1390	14800681 (16.7)	2280393 (12.8)	2025545 (-1.2)
1391	20345871 (37.5)	2272112 (-0.4)	644788 (-68.2)
1392	30455783 (49.7)	2501801 (10.1)	842940 (30.7)
1392			
Q1	4869241	483384	0
Q2	7888326	554705	171600
Q3	7266858	577212	437200
Q4	10431358	886500	234140
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)		
Q1	6372554 (30.9)	511864 (5.9)	0
Q2	12076837 (20/3)	588837 (6.2)	541395 (215.5)
Q3	10761166 (48/9)	613530 (6.3)	839571 (92)
Q4	12287307 (18/1)	1010977 (14)	320539 (36.9)

Deputy for Financial Supervision and Treasury Affairs of General Office of economic and finance in isfahan province

Banking system Indicators

Year	Public and Semi-public Banks				Private Banks			
	(Commercial and Specialized Banks)							
	Number of Staff	Number of branches	ATM	P.O.S	Number of Staff	Number of branches	ATM	P.O.S
1389								
1390	11348	1266	1750	*	*	*	*	*
1391	11027 (-2.8)	1235 (-2.4)	*	*	*	*	*	*
1392	11113 (0.8)	1260 (2)	2043	190083	2256	280	359	44334
1392								
Q1	10086	1265	1959	167049	2010	257	323	25777
Q2	11025	1267	2001	169079	2244	292	331	26098
Q3	11059	1265	2037	172177	2265	277	340	40354
Q4	11113	1260	2043	190083	2256	280	359	44334
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)							
Q1	10972 (8.8)	1260 (-0.4)	2071 (5.7)	184124 (10.2)	2156 (7.3)	257 (0)	360 (11.5)	36724 (42.5)
Q2	10929 (-0.9)	1257 (-0.8)	2109 (5.4)	195614 (15.7)	2189 (-2.5)	263 (-9.9)	400 (20.8)	51491 (97.3)
Q3	10884 (-1.6)	1256 (-0.7)	2125 (4.3)	191421 (11.2)	2204 (-2.7)	259 (-6.5)	430 (26.5)	42830 (6.1)
Q4	10934 (-1.6)	1253 (-0.6)	2192 (7.3)	199460 (4.9)	2342 (3.8)	248 (-11.4)	465 (29.5)	59326 (33.8)

Isfahan Banks Coordination Commission report

Credit and Monetary Aggregates

(billion Rial)

Year	(Figures in parentheses indicate percentage change over the last month of the previous year)								
	Deposits			Loan & Facilities			Non-Performing Loans		
	Public and semi-public banks		Private Banks	Public and semi-public banks		Private Banks	Public and semi-public banks		Private Banks
	Commercial	Specialized		Commercial	Specialized		Commercial	Specialized	
1389	132006	22055	45571	105562	36774	19729	12401	1696	1350
1390	152113	22248	56108	122312	54530	29230	16121	2071	1483
	(15.2)	(0.9)	(23.1)	(15.9)	(48.3)	(48.2)	(30)	(22.1)	(9.9)
1391	194243	26978	79072	162139	66470	41832	11729	4132	920
	(27.7)	(21.3)	(40.9)	(32.6)	(21.9)	(43.1)	(-27.2)	(99.5)	(-38)
1392	237862	35320	124473	198955	75582	65732	17430	7218	2360
	(22.5)	(30.9)	(57.4)	(22.7)	(13.7)	(57.1)	(48.6)	(74.7)	(156.5)
1392									
Q1	203730	27928	86066	160535	68463	45746	13754	3394	1096
Q2	219487	29379	108139	174155	70960	50594	16414	4715	2390
Q3	227043	30205	125102	180134	72549	56475	17668	4555	2318
Q4	237862	35320	124473	198955	75582	65732	17430	7218	2360
1393	(Figures in parentheses indicate percentage change over respective period of the previous year)								
Q1	252410	39786	120963	209264	76685	59353	21122	8520	2300
	(23.9)	(42.5)	(40.5)	(30.4)	(12)	(29.7)	(53.6)	(151)	(109.9)
Q2	258990	42281	125945	231283	77609	71524	22850	10849	2155
	(18)	(43.9)	(16.5)	(32.8)	(9.4)	(41.4)	(39.2)	(130.1)	(-9.8)
Q3	270287	44965	138752	239421	82257	73163	22605	9221	3546
	(19)	(48.9)	(10.9)	(32.9)	(13.4)	(29.5)	(27.9)	(102.4)	(53)
Q4	284947	51389	157134	244330	88210	81696	23158	7270	4226
	(19.8)	(45.5)	(26.2)	(22.8)	(16.7)	(24.3)	(32.9)	(0.7)	(79.1)

Isfahan Banks Coordination Commission report

Credit Aggregates

Year	Total Deposits	Total Facilities	Total Non Performing Loans	Ratio of total Loans to total Deposits	Ratio of non-performing loans to total loans
	bilion Rial	bilion Rial	bilion Rial	Percent	Percent
1389	154061	162065	15447	105.20	9.53
1390	230469 (49.6)	206072 (27.2)	19675 (27.4)	89.41 (-15)	9.55 (0.2)
1391	300293 (30.3)	270441 (31.2)	16781 (-14.7)	90.06 (0.7)	6.21 (-35)
1392	397655 (32.4)	340269 (25.8)	27008 (60.9)	85.57 (-5)	7.94 (27.9)
1392					
Q1	317724 (106.2)	113994 (-29.7)	246601 (1496.4)	35.88 (-65.9)	216.33 (2169.6)
Q2	357005 (54.9)	137518 (-33.3)	282294 (1334.8)	38.52 (-56.9)	205.28 (2050)
Q3	382350 (27.3)	155307 (-42.6)	305236 (1718.9)	40.62 (-54.9)	196.54 (3067.4)
Q4	397655 (0)	159793 (-53)	323428 (1097.5)	40.18 (-53)	202.40 (2450.1)
1393					
Q1	413159 (30)	345302 (202.9)	31942 (-87)	83.58 (132.9)	9.25 (-95.7)
Q2	427216 (19.7)	380416 (176.6)	35854 (-87.3)	89.05 (131.2)	9.42 (-95.4)
Q3	454004 (18.7)	394841 (154.2)	35372 (-88.4)	87.0 (114.1)	9.0 (-95.4)
Q4	493470 (24.1)	414236 (159.2)	34654 (-89.3)	83.9 (108.9)	8.4 (-95.9)

Isfahan Regional Stock Exchange			
	Value of Shares and Rights Traded (Billion rials)	Number of Shares and Rights Traded (Million shares)	Of shares to the total value of its shares
1389	17046	6025	1.5
1390	17500	5643	1.4
	(2.7)	(-6.3)	(-6.7)
1391	18232	6491	1.06
	(4.2)	(15)	(-24.3)
1392	48122	11946	1.2
	(163.9)	(84)	(13.2)
1393			
Q1	2767	888	1.15
Q2	1925	704	1.4
Q3	3394	1372	1.77
Q4	11312	4632	1.71
Regional StockMarket of Isfahan			

Insurances			
	The insurance policy issued		damage payment
	Million Rials		Million Rials
1389	2396228		1543481
1390	3411719		2133958
	(42.4)		(38.3)
1391	5170564		3103561
	(51.6)		(45.4)
1392	6898391		4732970
1392			
Q1	1448988		631100
Q2	1976166		1022795
Q3	1704246		997644
Q4	1768991		2081431
1393			
Q1	1710989		943609
	(18.1)		(49.5)
Q2	3024933		1178926
	(53.1)		(15.3)
Q3	1960299		1379346
	(15)		(38.3)
Q4	2095032		2094537
	(18.4)		(0.6)

Total Performance of IRAN , ALBORZ, ASIA & DANA Insurances

Correspondence of Iranian and Gregorian Calendars

		1389	1390	1391	1392	1393		
		2010	2011	2012	2013	2014		
Farvardin	1	March 21	March 21	March 20	March 21	March 21		
	31	April 20	April 20	April 19	April 20	April 20		
Ordibehsht	1	April 21	April 21	April 20	April 21	April 21		
	31	May 21	May 21	May 20	May 21	May 21		
Khordad	1	May 22	May 22	May 21	May 22	May 22		
	31	June 21	June 21	June 20	June 21	June 21		
Tir	1	June 22	June 22	June 21	June 22	June 22		
	31	July 22	July 22	July 21	July 22	July 22		
Mordad	1	July 23	July 23	July 22	July 23	July 23		
	31	Aug. 22	Aug. 22	Aug. 21	Aug. 22	Aug. 22		
Shahrivar	1	Aug. 23	Aug. 23	Aug. 22	Aug. 23	Aug. 23		
	31	Sept. 22	Sept. 22	Sept. 21	Sept. 22	Sept. 22		
Mehr	1	Sept. 23	Sept. 23	Sept. 22	Sept. 23	Sept. 23		
	30	Oct 22	Oct 22	Oct 21	Oct 22	Oct 22		
Aban	1	Oct. 23	Oct. 23	Oct. 22	Oct. 23	Oct. 23		
	30	Nov. 21	Nov. 21	Nov. 20	Nov. 21	Nov. 21		
Azar	1	Nov. 22	Nov. 22	Nov. 21	Nov. 22	Nov. 22		
	30	Dec. 21	Dec. 21	Dec. 20	Dec. 21	Dec. 21		
Dey	1	Dec. 22	Dec. 22	Dec. 21	Dec. 22	Dec. 22		
	30	2011 Jan. 20	2012 Jan. 20	2013 Jan. 19	2014 Jan. 20	2015 Jan. 20		
Bahman	1	Jan. 21	Jan. 21	Jan. 20	Jan. 21	Jan. 21		
	30	Feb. 19	Feb. 19	Feb. 18	Feb. 19	Feb. 19		
Esfand	1	Feb. 20	Feb. 20	Feb. 19	Feb. 20	Feb. 20		
	29.30	March 20	March 20	March 20	March 20	March 20		

There are 31 days in each of the first six months of the Iranian calendar, 30 days in each of the next 5 months and 29 days in the last month, except in leap year when it has 30 days.